

Local Control and Accountability Plan

Santa Maria-Bonita SD
2022-23 Highlights



DISTRICT STORY

17,201 Preschool-8 STUDENTS

21 SCHOOLS

5 DISTINGUISHED Schools

1,982 EMPLOYEES

STUDENT GROUPS

- 82.6%** Low Income
- 54.8%** English Learners
- 0.47%** Foster Youth
- 91%** Unduplicated Students

DISTRICT VISION

Our Commitment
Preparing successful citizens who are college & career ready by ensuring that every student learns at grade level & beyond.

High Expectations
We have a deliberate, intentional culture of learning with high expectations.

What Matters Most
Ensuring that students in every classroom are tackling relevant, challenging content, taking ownership for their learning & improving every day.

BUDGET

General Fund Expenditures: **\$229,248,845**

General Fund expenditures are broken down into the following categories:

- Salaries: 53%**
- Benefits: 23%**
- Services: 10%**
- Books: 11%**
- Other: 3%**

LCAP Expenditures: **\$52,119,891**

Specified LCAP expenditures make up **23%** of General Fund expenditures.

MAINTENANCE GOAL #1

INVESTING \$24,555,328

Support Student Learning

BROAD GOAL #2

INVESTING \$2,179,097

Building Systems for Quality Leaders & Educators

BROAD GOAL #3

INVESTING \$3,622,965

Prepare Students for College & Careers

HIGHLIGHTED OUTCOMES & METRICS	
<p>MAINTAIN FULLY CREDENTIALLED & APPROPRIATELY ASSIGNED TEACHERS</p> <p>=100%</p>	<p>INCREASE STUDENTS TAKING THE NWEA MATH & READING ASSESSMENT</p> <p>↑ 98%</p>
<p>MAINTAIN ACCESS TO STANDARDS ALIGNED INSTRUCTIONAL MATERIALS</p> <p>=100%</p>	<p>INCREASE PARTICIPATION RATE AT MONTHLY GRADE LEVEL MEETINGS</p> <p>↑ 100%</p>
HIGHLIGHTED ACTIONS & EXPENDITURES	
<p>1.2 - Expand the use of technology to support student engagement</p> <p>\$5,090,842</p>	<p>2.2 - Increase, develop, and maintain an aligned assessment system</p> <p>\$636,045</p>
<p>1.6 - Provide 2 certified physical education teachers at each elementary school to ensure an effective PE program</p> <p>\$4,088,695</p>	<p>2.4 - Employ a Data Analyst Technician to assist with analysis and reporting</p> <p>\$185,656</p>

HIGHLIGHTED OUTCOMES & METRICS	
<p>IMPROVE MATH & ELA PROFICIENCY</p> <p>↑</p>	<p>INCREASE SCHOOL READINESS OF KINDERGARTNERS</p> <p>↑ 60%</p>
HIGHLIGHTED ACTIONS & EXPENDITURES	
<p>3.1 - Provide ongoing teacher, paraeducator, & administrator professional learning</p> <p>\$1,126,761</p>	<p>3.5 - Apply all relevant teacher experience to SMBSD Certificated Salary Schedule placement</p> <p>\$1,104,883</p>

FOCUS GOAL #4

INVESTING \$14,052,176

Support English Learner Academic Proficiency

BROAD GOAL #5

INVESTING \$18,177,977

Safe, Healthy, & Positive Learning Environment

BROAD GOAL #6

INVESTING \$5,510,755

Parent Education, Engagement, & Outreach

BROAD GOAL #7

INVESTING \$5,593,560

Diversity, Equity, & Inclusion

HIGHLIGHTED OUTCOMES & METRICS	
<p>INCREASE ENGLISH LEARNERS MAKING PROGRESS TOWARDS ENGLISH LANGUAGE PROFICIENCY</p> <p>↑ 60.4%</p>	<p>IMPROVE SUSPENSION RATE INDICATOR ON CA DASHBOARD</p> <p>↑</p>
<p>INCREASE ENGLISH LEARNER RECLASSIFICATION RATE</p> <p>↑ 40.4%</p>	<p>IMPROVE CHRONIC ABSENTEEISM INDICATOR ON CA DASHBOARD</p> <p>↑</p>
HIGHLIGHTED ACTIONS & EXPENDITURES	
<p>4.2 - Bilingual instructional assistants will continue to support ELs in primary grades</p> <p>\$10,071,174</p>	<p>5.2 - Expand social-emotional, psychological, & academic supports</p> <p>\$2,843,600</p>
<p>4.5 - Administer language proficiency assessments to newcomers</p> <p>\$20,000</p>	<p>5.7 - Four full-time program specialists that work with truant students using evidence-based interventions</p> <p>\$348,064</p>
<p>4.8 - Continue to support the Dual Language Immersion Program</p> <p>\$18,000</p>	<p>5.9 - One full-time health aide at each school</p> <p>\$1,256,311</p>

HIGHLIGHTED OUTCOMES & METRICS	
<p>INCREASE POSITIVE PARENT RESPONSES ON PANORAMA SOCIAL EMOTIONAL DEVELOPMENT SURVEY</p> <p>↑ 42%</p> <p><small>Have visited child's school in past year</small></p>	<p>INCREASE STUDENTS EARNING A SERVICE & PARTICIPATION AWARD OR A BILITERACY AWARD</p> <p>↑ 35 elementary, 20 junior high</p>
<p>CREATE WELCOMING ENVIRONMENTS FOR FAMILIES</p> <p>Implementation Stage 5</p>	<p>INCREASE POSITIVE PARENT RESPONSES ON PANORAMA DIVERSITY & INCLUSION EVALUATION</p> <p>↑ 71%</p>
HIGHLIGHTED ACTIONS & EXPENDITURES	
<p>6.1 - Community Liaisons will conduct parent outreach and provide education for parents</p> <p>\$2,764,857</p>	<p>7.3 - Purchase supplies to support the State Seal of Biliteracy Pathways Program</p> <p>\$21,000</p>
<p>6.4 - Improve translation services</p> <p>\$36,000</p>	<p>7.7 - Utilize a Social Emotional Learning Data Instrument to inform intensive SEL supports</p> <p>\$85,160</p>
<p>6.5 - Develop family engagement and outreach programs to support parent & community involvement</p> <p>\$568,224</p>	<p>7.9 - Increase elective offerings</p> <p>\$787,560</p>



* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

